

MCC's Budget Resource Committee Aligns with Strategic Plan

Feedback from last year's Budget Resource Committee was clear: the committee needed more faculty input. This year's Budget Resource Committee (BRC) has added three faculty members from Economic Development and Innovative Workforce Services.

Cathryn Smith, English professor and chair of the English/Philosophy Department, and Darrell Jachim-Moore, assistant vice president, Administrative Services, who will serve as co-chairs, make the BRC a truly joint committee.

The BRC has two key thrusts that will guide the committee's work this coming year:

1. Budget/Resource Allocation
2. Integration with MCC's Strategic Plan

This year's work will begin with the goal of increasing the rate of full-time, first-time students who complete degrees or certificates to 30 percent by 2015. In addition to making recommendations regarding resource allocation, the BRC will also be responsible for making specific suggestions for constructive change.

The Budget Resource Committee held their kick-off meeting on Wednesday, Oct. 12. The Committee is scheduled to present its recommendations to President Kress and her team in mid-December.

Many thanks to all those who agreed to serve as BRC members.

BRC Members

Christine Abbott, Mathematics, Faculty Senate President

Frank Ambrosia, Engineering Technologies

Angel Andreu, Institutional Research

Joseph Angora, Facilities

Valarie Avalone, Inst. Planning, Effectiveness & Accountability

Dudley (Skip) Bailey, Athletics

Dan Bamburoski, Computing

Kathleen Baxter, Career Center

Colleen Brennan-Barry, College and Community Relations

Melissa Burley, Academic Services, CSEA

Jennifer Caruso, Student Accounts

Ted Ciambor, ETS: Library

Amanda Colosimo, Chemistry and Geosciences

Thomas Fitch, Workforce Development

Bethany Gizzi, Anthropology/History/Political Science/Sociology, Faculty Association President

William Gruhn, ETS: Instructional Technologies

John Haines, Building Services

Darrell Jachim-Moore, Administrative Services

Carman Josey, ETS: Communications & Network Services

Terry Keys, ETS: Instructional Technologies

Stan Knutowicz, Public Safety, CSEA

Alberta Lee, Human Resources
Brian Legg, Controller's Office
Bruce Malin, Controller's Office
Robert Mills, Engineering Technologies
Susan Murphy, Business Administration & Economics
Anne Perry, Academic Services
Donna Pogroszewski, ETS: Communications & Network Services
Marisol Reyes, Educational Opportunity Program
Mary Rizzo, Admissions
Kathleen Schiefen, Academic Services, DCC
Paul Seeburger, Mathematics
Karen Shaw, MCC Foundation
Cathryn Smith, English/Philosophy
Steven Spector, Administrative Services
Jerome St. Croix, Financial Aid
Shelia Strong, President's Office
Ann Topping, Student Services Center, DCC
Daniel Tyree, Anthropology/History/Political Science/Sociology
Patricia Williams, Grants
Sandra Wolf, Facilities
Janet Zinck, Hospitality Management