Enrollment and Retention Discussion

9:00-9:30 AM	Enrollment Overview: Enrollment Management and Enrollment Initiatives Dr. Anne Kress and Christine Casalinuovo-Adams	
9:30-10:00 AM	Budget Process Heze Simmons	
10:00-10:30 AM	Enrollment Projection Models and Student/Faculty Ratios-Bridging Enrollment Figures to Budget William Dixon and Kimberley Collins	
10:30-11:00 AM	Admissions Recruitment Plan and Initiatives Sarah Hagreen	
11:00-11:30 AM	Marketing Communication Plan and Strategy Deb Davis	
11:30-NOON	Financial Aid and Scholarship Updates Jerome St Croix and Melissa Jarkowski	
Noon- 1:00 PM	Working Lunc Exercise:	h How do we leverage collaboration to support recruitment and enrollment throughout the enrollment funnel?
1:00-1:30 PM	Academic Services Initiative that Impact Enrollment and Retention Dr. Andrea Wade	
1:30-2:00 PM	Economic and Workforce Development Update and Future Trends Dr. Todd Oldham	
2:00-2:30 PM	How Food and Housing Insecurities Impact Student Success Dr. Lloyd Holmes	
2:30:-3:00 PM	Civitas Updates on Persistence and Retention Initiatives Kimberley Collins	
3:00 PM-4:00 PM	Exercise:	How can we collaborate across the institution to support retention and persistence initiatives?